

Gundersen Health Plan Minnesota
Minnesota Supplement Report #1
STATEMENT OF REVENUE, EXPENSES AND NET INCOME
For the year ending December 31, 2019
Public Information, Minnesota Statutes § 62D.08

NAIC #	NAIC Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	As found on page 4 of the Annual Statement														Other:	
		NAIC Totals	Non-Minnesota Products (Eliminations)	Total Minnesota Products	Commercial	Medicare Advantage	Medicare Cost	Minnesota Senior Health Options (MSHO)	SNBC (MA Only)	SNBC (Integrated)	MSC+	Prepaid Medical Assistance Program (PMAP)	MNCare	Dental	Please Specify	Administrative Services Only
1	Member Months	25,282		25,282	4147	21135										
REVENUES:																
2	Net Premium Income (including \$ non-health premium income)	15,534,105.00		15,534,105.00	1,002,024.00	14,532,081.00										
3	Change in unearned premium reserves and serve for rate credits															
4	Fee-for-service (net of \$ medical expenses)															
5	Risk revenue															
6	Aggregate write-ins for other health care related revenues (Line 699)	\$200.00	NR	\$200.00	\$200.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
7	Aggregate write-ins for other non-health revenues (Line 799)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
8	TOTAL REVENUES (Lines 2 through 7)	\$15,534,305.00	NR	\$15,534,305.00	\$1,002,224.00	\$14,532,081.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
EXPENSES:																
9	Hospital/medical benefits	11,343,224.00		11,343,224.00	479,892.00	10,863,332.00										
10	Other professional services	637,260.00		637,260.00	26,960.00	610,300.00										
11	Outside referrals	-		-	-	-										
12	Emergency room and out-of-area	764,711.00		764,711.00	32,352.00	732,359.00										
13	Prescription drugs	1,609,138.00		1,609,138.00	389,353.00	1,219,785.00										
14	Aggregate write-ins for other hospital and medical expenses (Line 1499)														NR	NR
15	Incentive Pool and Withhold Adjustments	-		-	-	-									NR	NR
16	TOTAL EXPENSES (Lines 9 through 15)															
LESS																
17	Net reinsurance recoveries	-		-	-	-										
18	Total hospital and medical (Lines 16 minus 17)	\$14,402,577.00	NR	\$14,402,577.00	\$932,245.00	\$13,470,332.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
		377,417.00		377,417.00	54,899.00	322,518.00										
		644,147.00		644,147.00	93,698.00	550,449.00										
	(including \$ increase in reserves for life only)															
23	Total underwriting deductions (Lines 18 through 22)														NR	NR
24	Net underwriting gain or (loss)(Lines 8 minus 23)														NR	NR
25	Net investment income earned	21,381.00		21,381.00	7,665.00	13,716.00										
26	Net realized capital gains or (losses)															
27	Net investment gains or (losses)(Lines 25 plus 26)														NR	NR
28	Net gain or (loss) from agents' or premium balances charged off															
29	Aggregate write-ins for other income or expenses (Line 2999)														NR	NR
30	Net income or (loss) before federal income taxes (Lines 24 plus 27 plus 28 plus 29)														NR	NR
31	Federal and foreign income taxes incurred															
32	Net income (loss) (Lines 30 minus 31)														NR	NR

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
														Other:	
DETAILS OF WRITE-INS	NAIC Totals	Non-Minnesota Products (Eliminations)	Total Minnesota Products	Commercial	Medicare Advantage	Medicare Cost	Minnesota Senior Health Options (MSHO)	SNBC (MA Only)	SNBC (Integrated)	MSC+	Prepaid Medical Assistance Program (PMAP)	MNCare	Dental	Please Specify	Administrative Services Only
OTHER HEALTH CARE RELATED REVENUES (Line 6)															
0698 Summary of Remaining Write-Ins for Line 6 Overflow	200.00		200.00	200.00											
0699 TOTALS (Lines 0601 through 0609 plus 0698) (Line 6 above)	\$200.00	NR	\$200.00	\$200.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
OTHER NON-HEALTH REVENUES (Line 7)															
0798 Summary of Remaining Write-Ins for Line 7 Overflow															
0799 TOTALS (Lines 0701 through 0703 plus 0798) (Line 7 above)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
OTHER MEDICAL AND HOSPITAL EXPENSES (Line 14)															
1401 Other Medical															
1402															
1403															
1404															
1405															
1406															
1407															
1408															
1409															
1498 Summary of Remaining Write-Ins for Line 14 Overflow															
1499 TOTALS (Lines 1401 through 1409 plus 1498) (Line 14 above)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
OTI															
OT:															
2901															
2902															
2903															
2904															
2905															
2918 Summary of Remaining Write-Ins for Other Income Overflow															
2919 Subtotal of Other Income (Lines 2901 through 2918)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
OTHER EXPENSES															
2938 Summary of Remaining Write-Ins for Other Expenses Overflow															
2939 Subtotal of Other Expenses (Lines 2921 through 2738)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
2999 TOTALS - (Lines 2919 minus 2939) (Line 29)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR